

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: THE ROYAL GONDWANA NURSING COLLEGE Code: BSCN09263 Stream: BSCN Year: 2026-27 Location: Shankarpur, PO, Khapri, Wardha Road, Nagpur-441108, Nagpur, Nagpur Rural				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	69091	0	69091
	Fee for Academic Year 2024-25	Approved	72727	7273	80000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 113838		
	C) Hospital Status:		Rent		
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3090327	34337
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	59500	661
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3149827	34998
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3656426	40627
4.2.1	a) Less income	4820	54
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6801433	75571
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (204043) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6801433	75571
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	680143	7557
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	312186	3469
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	540000	6000
4.4	Depreciation on other assets at approved rates	133555	1484
4.5	Total of (4.2.2.2 to 4.4)	8467317	94081
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(33+0+2+0+3+0) (Excluding TFWS, J&K, and Repeaters)	38	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	90	
4.9	Per Student Fee (4.5/4.8)	94081	
4.9.1	Total Tuition Fee (4.9 + 9408 Vacancy Allowance) (10% increase due to less admissions if any)	103489	
4.10	Development fee (10% of 4.9.1)	10349	
4.10.1	Total fee (4.9.1 + 4.10)	113838	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10349)) or Limited 15% of Tuition Fee(4.9.1- (15523)) whichever is less.	10349
4.10.4	Total Fee (4.9.1 + 4.10.3)	113838

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4820
Total		4820

Date

Place

A. K. Wadga
PRINCIPAL
THE ROYAL GONDWANA NURSING COLLEGE
NAGPUR - 441108

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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	Placement of students - 0% - Add = 0	
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Place

Aravind
PRINCIPAL
THE ROYAL GONDWANA NURSING COLLEGE
NAGPUR - 441108

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)